



# **ANNUAL REPORT** 2016/2017 Fiscal Year

In the end we will conserve only what we love; we will love only what we understand; and we will understand only what we are taught.

Baba Dioum

### ABOUT

MEarth is an environmental sustainability education program that inspires youth and adults alike to be better stewards of our selves, our communities, and our environment.

# THE HILTON BIALEK HABITAT

#### A Model Environmental Education Center

The beautiful 10-acre Hilton Bialek Habitat continues to be the underlying foundation that inspires all we do. The extensive native plant gardens, pond and riparian ecosystem, bee garden, outdoor amphitheater, grassland, monarch butterfly habitat, LEED-certified classroom and the abundant edible organic gardens and orchard, provide a fertile learning environment for the students (and adults alike) who flock to the property to learn + grow each year.

### MISSION

MEarth educates and inspires through environmental stewardship.

### VISION

MEarth is building an interconnected community of engaged citizens and future leaders, by promoting analytical thinking through experiencebased learning at the Hilton Bialek Habitat.

#### **Board of Directors**

\*as of December 2017

Andrea Lewis, President Nicole Saulnier, Treasurer Kimberly Briggs, Secretary Mark Shelley, Past President Bill Cox Erin Fogg Charles Franklin Shelby Lambert Dan Lewis Elizabeth Lorenzi Brett Melone





### VALUES

#### Sustainability

We recognize that our Earth's living systems face unprecedented challenges, and we actively commit ourselves to embody solutions. We align our actions and decisions, individually and as a staff, with the principles of sustainability. Decisions regarding present needs will be made to ensure the continuity of resources for future generations, and will honor the integrity of Earth's biodiversity.

#### Education

We believe education must be experiential, taking into account all the senses, expanding perspectives, and bringing about behavioral change. Through our teaching, we seek to inspire life-long learning that is engaging, exciting, and deeply fulfilling.

#### Stewardship

MEarth programs nurture a sense of wonder in the natural world, emphasizing a sense of belonging and building a foundation for a lifelong love of the outdoors. We teach stewardship for the planet through nature study that underscores an ethical responsibility and reverence for the preservation of biodiversity.

#### Community

Healthy community relationships are the basis for all life. We recognize that networks are inherent in biological systems, and we seek to mirror these natural systems in building mutually beneficial relationships in our community.

#### Integrity

We approach everything we do with responsibility, accountability, excellence and professional standards. We create a work environment that is inspired by shared common goals and fosters independence and flexibility. Our actions and relationships are based on integrity of character, openness, honesty, effective communication, and alignment with our core values.

#### Passion

We honor and encourage passion, creativity, enthusiasm, and vision as the underlying forces of all we do.

#### Leadership

We seek to inspire by example and empower others to make choices that embrace the principles of sustainability. We are committed to advocating for positive change in the lives of individuals, in our local community, in our country, and around the globe.

# Programs



MEarth offers a diversity of nature and culinary programs designed to connect our students - youth and adults alike - in meaningful ways, to each other, their communities , and the world around them. Our place-based learning comes alive at the Hilton Bialek Habitat, a 10 acre habitat with a LEED-certified culinary classroom and 1 acre organic garden. Through engaging hands-on activities, our goal is to educate and inspire to become better environmental stewards.

### CommunityConnect

Healthy, connected, resilient communities are the foundation to a sustainable future. Our CommunityConnect program provides opportunities for local residents to learn more about how we can better care for our selves, our communities, and our environment. We offer culinary and garden workshops, speaker series, sustainable chef dinner series, summer camps, community restoration events, eco-volunteerism, and supporting environmental sustainability through community partnerships.

### NatureConnect

MEarth's NatureConnect program invites students to explore and restore local habitats. We awaken a sense of wonder and curiosity in the youth of Monterey County. Our field-based educational experiences explore local flora and fauna, watersheds, the relationship between humans and natural landscapes, and environmental sustainability; Mearth changes the way students interact with, and think about, nature and their place in our interconnected natural world.

### FoodConnect

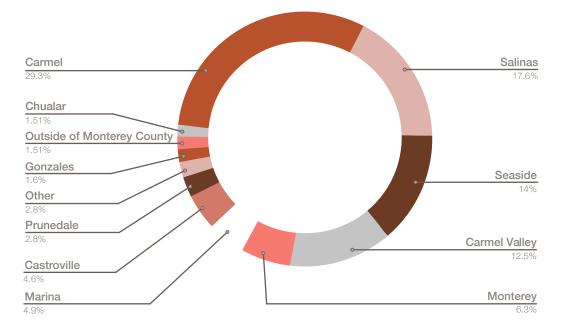
Food is essential to our existence. Yet, in the hustle and bustle of our modern life, we often become disconnected from our food sources. Through our FoodConnect program, students of all ages and socio-economic backgrounds experience first hand the simple act harvesting, cooking, and connecting to their food. This takes place in our LEED-certified culinary classroom, wood-fired oven, organic edible garden, heirloom fruit orchard, off-grid solar greenhouse, and native plant nursery.

### ClassroomConnect

In our ClassroomConnect program, MEarth staff supports Carmel Unified School District teachers to bring traditional classroom learning to life at the Hilton Bialek Habitat. Taking advantage of eight distinct habitat 'laboratories', as well as the LEED Certified green building, MEarth staff collaborate with classroom teachers to create science and culinary-based curricula that compliment Science, Math, Social Studies, 6th Grade CORE, and World Language classes.



### Program Reach



Full Scholarships were awarded throughout 7 weeks of Summer Camp 94% of Youth Program participants were between ages 6 -13



#### Youth Program Participants

873 FoodConnect Program138 NatureConnect Program430 ClassroomConnect Program144 Summer Day Camp

\* a percentage of which participated in multiple visit programs

#### **PROGRAM CLIENTS**

Alisal Union School District: Cesar E. Chavez Elementary, Virginia Rocca Barton Elementary; California State University Monterey Bay: Recruitment in Science Education (RISE); Carmel Unified School District: Carmel Middle School. Carmel High School; Community Partnership for Youth; Bay View Academy; Big Sur Charter School; Boys & Girls Club-Seaside; Elementary; Girls' Health in Girls' Hands; Gonzales Unified School District: Fairview Middle School. Gonzales Youth Council: Monterey County Health Department's Nutrition Education and Obesity Prevention Branch; Monterey Peninsula College, Monterey Peninsula Unified School District: Community Day School, JC Crumpton Elementary, Del Rey Woods Elementary, Highland Elementary, Martin Luther King Jr. Elementary, Ord Terrace Elementary; North Monterey County School District: Castroville Elementary, Elkhorn Elementary, Prunedale Elementary; Stevenson School; and Salinas City Elementary School District: Loma Vista Elementary, Sherwood Elementary.







"It was empowering for me as a parent to see how much salad and greens my kids enjoyed eating. They happily ate things that they don't normally eat at home. It made me realize that they can do it — eat healthy and fresh."

2017 Summer Camp Parent





The true measure of our work lies in the incredible faces of the kids who have the opportunity to engage in our programming in the gardens + kitchens every year!



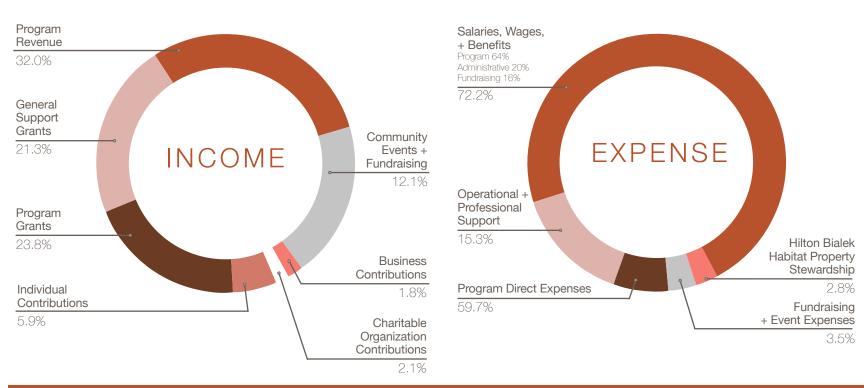


# Fiscal Sustainability



### 2016/2017 Fiscal Year Budget: \$633,023

As a growing nonprofit, diversified funding streams are vital to ensuring long term sustainability. 2016/2017 brought continued growth across all our revenue categories, with notable increases from individual donor contributions - THANK YOU!



# Our 2016 Year-End Appeal boasted some impressive stats:

Gross INCOME grew 8% from the previous year, with the most notable areas of growth: Individual contributions (235%), Sales revenue (57%), Summer Camp (24%).

- + 61% increase in individual donors
- + 40% of repeat donors increased their annual donation
- + 34% of donors were new contributors to MEarth

Attendees at the 4th Annual Glass Pumpkin Patch of Carmel enjoy perusing hand-blown glass art, enjoying gourmet food and live music! Save the Date: September 15-16, 2018!

### 2016/2017 DONORS

We would like to thank our donors, volunteers, partners, foundations, organizations and businesses for their generosity and support of MEarth. By working side-by-side we are growing the next generation of environmental leaders through collaborative community-based programs that build the knowledge, skills and inspiration needed to address current and future environmental challenges.

Financial and in-kind contributions make it possible for us to do the work we do. Thank you!

#### FOUNDATIONS

**\$50,000 and over** Berkshire Foundation The David and Lucile Packard Foundation

**\$20,000-\$49,999** Monterey Peninsula Foundation Anonymous

#### \$10,000-\$19,999 Pebble Beach Company Foundation

The John and Nancy Love Fund of the Community Foundation for Monterey County Nancy Buck Ransom Foundation

#### \$5,000-\$9,999

Barnet Segal Charitable Trust Farrell/Allen/LaSalle Carmel Rotary Fund of the Community Foundation for Monterey County Franklin Weinberg Fund

#### \$2,500-\$4,999

Community Foundation Santa Cruz County George P. and Betty Kendall Memorial Fund of the Community Foundation for Monterey County Marilyn & Philo Holland Fund of the Community Foundation for Monterey County

#### \$2,499 and under

AmazonSmile The Life Foundation Robert Talbott Foundation The Upjohn California Fund Vallentin Fund of the Community Foundation for Monterey County Yellow Brick Road Benefit Shop

#### **INDIVIDUALS + FAMILIES**

**\$2,500-\$5,000** Nancy Burnett Elizabeth Lorenzi Guy Tribble

#### 2016/2017 Board of Directors

Andrea Lewis, President Nicole Saulnier, Treasurer Kimberly Briggs, Secretary Mark Shelley, Past President Bill Cox Erin Fogg Charles Franklin Jenn Gerard Shelby Lambert Elizabeth Lorenzi Marcy Rustad Sarah Yee



#### \$1,000-\$2,499

Ron Chaplan, M.D. William Cox Robert Danziger Sandra DeLay Jeff DiBenedetto Alfred and Katherine Herbermann Timothy Young

#### \$500-\$999

Harwood and Judith Beville Bonnie Brooks Trevor and Erin Fogg Jeffrey Fuller and Andrea Lewis Paul Gamble Mark Shelley Julie Veitch Anonymous

#### \$100-\$499

Mary Adams Shelly Bennett Marvin Biasotti and Ann Hudacek **Kimberly Briggs** Julie Conrad Masum Desai Kathy DiMaggio Teri English Jennifer Fessler Suzanne Francoeur Taunt Mary Gray-Reeves Arthur Haseltine Craig Hohenberger and Susan Socha Mary Caitlin Hunt Brennen Jensen

Joanna Johnson Dave and Shelby Lambert Arthur and Katherine Latimer Kerry and Deb Lee Paul Lee Hal and Mary Ann Leffel Brian and Carol LeNeve Lorin and Karen Letendre Scott Lonergan August Louis and Holly Hudson-Louis Christopher Manke and Lesley Miller Manke Roger and Carolann Manley Michael and Nicki McMahan April Medina Audrey Morris Jan Nash and Elizabeth Resnick Thomas and Margaret Oliver Karl Pallastrini Marv Pommerich Terri Posadas Beniamin T. and Maureen Richards Lillian Rico Tanja Roos Patricia Rutowski and Lauren Mitchell Marcy Rustad Eric and Nicole Saulnier Tene Shake John Siletto and Laura K. Cohen Carl Stewart Karin Strasser Kauffman Alice Kin Tao Tao-Landis Family

Tom and Leslie Ward Russel Watkins Aaron Whitcomb Jaques Wilson Jacques Zagouri Bradley Zeve

#### \$99 and under

Aris and Kristin Adams Donald Anderson and MinaBette Floreani Mark C. Anderson James Atkins and Fran Spector-Atkins Dan Baldwin and Anne Ylvisaker Fund William and Analis Bans Michelle Barth Josef Beeri Rick and Elyse Bragdon Sharen Carey Alan and Wendy Crockett Kathrvn Crockett and Michael McCarthy Nicole Chupka and Jan Doelman Frik and Kristin Cushman Shawn and Blair Cronin Peter Eichorn and Janie Rommel-Fichorn Charlotte Everman Seth Franklin Heidi Feldman Hugo and Karen Ferlito Alvce A. Wolford Foster Faith Geoghegan Barbara Greenway

Kenneth Griest Sarah Hardgrave Steven Harper Shari Hastey Adrienne S. Herman Lewis and Sandy Leader David and Megan Leffler Melissa Lopez and Charles Schrammel C.W. and Gayle Ludeman P. Christine Mack Forrest Melton and Kristine Tarozzi Bruce Merchant and Sandra Reel William Monning and Dana Kent Charles and Marla Murphy Michelle Noseworthy Stephen and Laurie Pakula Roberta Parkinson Gary Peterson **Richard and Maria Ponce** Greg and Juliet Pool Katherine Reeves Neil Richman Hannah Root Lee and Shirley Rosen Renee Sosa Loren Steck and Annette Yee Steck **Darrell Steely** and Valentine Hemingway Denise Stevens Cole Thompson and Donna Mueller Priscilla and John Walton Kenneth and Barbara Weingarten Michael and Debora Waxer Linn M. and Jane L. Williams Elsa Vineberg Anonymous

#### **BUSINESSES + ORGANIZATIONS**

Special thanks to individuals, organizations and businesses who enthusiastically supported MEarth through customized fundraising initiatives:

The American Culinary Federation Monterey Bay Chapter Anne & Pete Sibley Carmel Presbyterian Integrate with Cait Massage Green Valley Floral

#### \$5,000-\$15,000

City of Carmel-by-the-Sea Carmel Middle School PTO Casanova Restaurant

#### \$1,000-\$4,999

Carmel Valley Garden Club Monterey Bay Chapter of California Native Plant Society TRUE Organic Products, Inc.



### A Legacy of Giving

#### Walter Georis

Tremendous thanks to Walter and Sylvia Georis, of Casanova Restaurant, for their nearly 15 years of dedicated partnership and financial/in-kind support of MEarth! Walter's vision helped shape our organic garden and pioneered our first garden-to-restaurant partnership, while his culinary team inspired students and wowed event attendees with delicious and sustainable delights!

#### \$500-\$999

Blink Optometry Carmel Magazine Carmel River Steelhead Association Community Health Innovations Coastal Tractor Liam Doust of Coldwell Banker Del Monte Realty Rental Depot Spoke Consulting

#### \$499 and under

Carmel River Watershed Conservancy Carmel Presbyterian Church Carmel Insurance Agency, Inc. Communities for Sustainable Monterey County Green Valley Floral Holman Ranch, LLC

#### IN KIND

Andrea Lewis American Culinary Federation Monterey Bay Chapter Annie's Annuals Aqua Terra Culinary Aquarius Dive Shop Astronaut Dan Bursch Basil Seasonal Dining Bernardus Lodge + Spa Blade Tech - Monterey Bay Knife Sharpening

Blue Door Garden Design Burst + Bloom Carmel Middle School Carmel Middle School Woodshop Teacher. Matt Ishler Carmel Unified School District Charles Franklin Chatterbox Public Relations Clementine & Co. Community Church of the Monterey Peninsula EcoProducts Erin Fogg Fellini Salon Green Valley Floral Grooming by the Sea Hacienda Hay & Feed Josh Ruiz, Twisted Roots Vineyard Keep Glowing Photography La Bicvclette Lula's Chocolates Lush Cosmetics Marcy Rustad Mark Shelley Monterey Museum of Art Native Sons Nursery Natural Veterinary Therapy Nick Leonoff Nicole Saulnier Om Studios Pebble Beach Company Plus Olive Portola Hotel & Spa Quail and Olive Regan Biological & Horticultural Consulting

**Rental Depot** Robert Danzinger Safeway Shelby Lambert Sierra Mar, Post Ranch Inn Spoke Consulting Suncrest Nurseries Tesla The Poke Lab The Treadmill Trader Joe's Monterey Trucksis **Tularcitos Elementary School PTO** UC Master Gardeners of Monterev County Wild Boar Hunter, Steve Woodward Yellow Brick Road Benefit Shop

### CULINARY PARTNERS + FOOD PURVEYORS

We are deeply indebted to the food and community that supports our programs and events through product, time, and talent.

American Culinary Federation -Monterey Bay Chapter Chef James Anderson Aubergine Restaurant Bar Cart Cocktail Co. Chef David Baron Chef Adelfo Barragan **Basil Seasonal Dining** Mixologist Katie Blandin-Shea Bill Cox Chef John Cox Carmel Belle Carmel Berry Company Carmel Honey Company Carmel Valley Coffee Roasting Company Carmel Valley Ranch Casanova Chef Miki Fukushima Chef Shiho Fukushima Chef Eden Hutchinson Chef Jason Giles Cultura Carmel Golden Bear Bitters La Balena Chef Arlene Mead Chef Ron Mendoza Monterey Peninsula Country Club The Poke Lab Chef Colin Moody Ocean Sushi Deli Chef Soerke Peters Real Good Fish **Revival Ice Cream** Apiarist Jake Reisdorf Roux Restaurant Chef Bryan Smith Chef Yulanda Santos Salt Wood Kitchen + Oysterette US Foods Chef Jagues Wilson Chef Tim Wood

# 2016 GLASS PUMPKIN PATCH OF CARMEL ARTISTS

Nick Leonoff, Founding Artist Kevin Chong Nancy Francioli Alan Masaoka Todd Moore

# FEATURED PHOTOGRAPHERS + VISUAL STORYTELLERS

Bill Cox Bill Cox Photography Guru Khalsa Kristin Adams Keep Glowing Photography, Matthew Pendergast Michael Troutman DMT Imaging Pat Stadille Tanja Roos

We sincerely apologize for any omissions or mispellings.

### STAFF

Tanja Roos Executive Director

Natalie Alfaro-Frazier Fund Development Manager

Mark Batcheler Property Manager

Katy Crockett Educator: FoodConnect Program

Melissa Lopez Volunteer Coordinator

Juliet Pool Program Director

Katie Reeves Office + Communications Coordinator

Hannah Root Habitat Educator + Property Assistant

Alicia Tao Program Assistant

\*current as of December 2017





@MEarthCarmelP.O. Box 223702Carmel, CA 93922831.624.1032



#### Learn more at MEarthCarmel.org

MEarth is an independent 501 (c)3 nonprofit seperate from Carmel Unified School District. EIN 26-2973625